

Floyd Peter sen, Mayor Karen Hansberger, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA:

October 14, 2003

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipejr, Public Works Director/City Engineer 7. 1.

SUBJECT:

Authorization to Purchase and Install Playground Equipment at Hulda Crooks

Park

## **RECOMMENDATION**

It is recommended that the City Council authorize staff to purchase playground equipment for Hulda Crooks Park from Coast Recreation Incorporated of Newport Beach in the amount of \$27,365.13, to award the contract for installation of the equipment to Park Specialties of Temecula in the amount of \$24,810 and authorize a contingency allocation of  $11\% \pm$ .

### **BACKGROUND**

On August 18, 2003, the City received approval from the California State Department of Park and Recreation for funding from the 2000 Park Bond Grant for playground equipment at Hulda Crooks Park. Staff requested for proposals within a specific budgetary amount to purchase and install the playground equipment. The City received three proposals, which were presented to the Parks, Recreation and Beautification Committee on October 6, 2003. After careful consideration, the Committee selected the design from Coast Recreation, Inc.

#### **ANALYSIS**

The City received a Grant fund from the California State Department of Park and Recreation in the amount of \$58,000. The approved proposals from Coast Recreation, Inc. and Park Specialties to purchase and install the playground equipment and rubberized play surface totaled \$52,175.13. This would allow for an  $11\% \pm \text{contingency}$  in the amount of \$5,825.

## **ENVIRONMENTAL:**

The Notice of Exemption was filed with the County of San Bernardino on August 19, 2003, at the time the application was submitted to the State Department of Park and Recreation.

# FINANCIAL IMPACT:

Funding will be provided from the following account:

04-5320-8891

Hulda Crooks Park Play Surface

\$58,000